

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto de Egresos


Clasificación Administrativa


| Del 01/ene/2022 Al 30/abr/2022

Fecha y hora de Impresión | 06/may/2022 12:19 p.m.

Concepto	Egresos					
	1	2	3=(1+2)	4	5	6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
Sin Ramo/Dependencia						
DIRECCION ADMINISTRATIVA	\$18,636,150.32	\$0.00	\$18,637,985.26	\$4,362,903.94	\$3,364,147.96	\$14,275,081.32
DIRECCION ACADEMICA	\$3,703,960.73	\$0.00	\$3,703,960.73	\$892,092.98	\$892,092.98	\$2,811,867.75
DAC/ ARTES ESCENICAS	\$241,624.62	\$4,240.00	\$245,864.62	\$2,540.00	\$2,540.00	\$243,324.62
DAC/ MUSICA	\$330,747.20	\$47,260.00	\$378,007.20	\$54,768.90	\$54,768.90	\$323,238.30
DAC/ ARTES VISUALES	\$275,695.39	\$153,822.00	\$429,517.39	\$33,640.00	\$17,400.00	\$395,877.39
DAC/ LITERATURA E INTEGRACION	\$437,443.53	\$61,440.00	\$498,883.53	\$49,512.00	\$49,512.00	\$449,371.53
DIRECCION GENERAL	\$3,298,743.81	\$0.00	\$3,298,743.81	\$483,143.03	\$483,143.03	\$2,815,600.78
DIVULGACION ARTISTICA	\$6,739,571.64	\$88,115.00	\$6,827,686.64	\$1,171,822.87	\$1,160,790.87	\$5,655,863.77
PLANEACION Y VINCULACION INTERINSTITUCIONAL	\$2,306,095.02	\$276.02	\$2,306,371.04	\$695,997.28	\$695,997.28	\$1,610,373.76
EIAA	\$802,500.00	\$4,684.10	\$807,184.10	\$80,970.54	\$80,970.54	\$726,213.56
TEATRO POLIVALENTE	\$2,717,806.80	\$13,967.64	\$2,731,774.44	\$504,858.84	\$424,171.14	\$2,226,915.60
MUSEO LEONORA CARRINGTON XILITLA	\$1,712,553.35	\$20,033.60	\$1,732,586.95	\$196,380.00	\$196,380.00	\$1,536,206.95
MUSEO LEONORA CARRINGTON SLP	\$1,731,701.41	\$365,303.99	\$2,097,005.40	\$573,600.73	\$514,388.83	\$1,523,404.67
DIFUSION Y COMUNICACION SOCIAL	\$2,820,883.18	\$0.00	\$2,820,883.18	\$708,005.97	\$708,005.97	\$2,112,877.21
Sin Ramo/Dependencia	\$45,757,477.00	\$768,977.29	\$46,516,454.29	\$9,810,237.08	\$8,644,309.50	\$36,706,217.21

Total del Gasto	\$45,757,477.00	\$768,977.29	\$46,516,454.29	\$9,810,237.08	\$8,644,309.50	\$36,706,217.21
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 MA. BOURDES VAZQUEZ MIRANDA
 TITULAR DEL ÁREA ADMINISTRATIVA


 MA. ELIZABETH RODRIGUEZ ROMERO
 DIRECTORA GENERAL